

2025 Capital / Major Expense Budget

FINAL

	BUDGET	ITEM	EXPLANATION OF EXPENDITURE:
1	\$76,000	Seal Coat/Crack fill all roads and Community Parking Lot	Not done since 2020. Proper maintenance of our roads
2	\$48,000	New Security Camera system	Replaces dated cameras, wiring, and monitoring system
3	\$30,000	Pool Resurfacing	Repair any chips on service and then paint
4	\$14,000	Commercial washer replacment in Laundromat	New Dexter commercial washing machine replacing current
5	\$12,000	Electrical panel replacement	Necessary to replace aging circuit breaker panels
6	\$10,000	New Shed in Maintenance Yard	Required to properly store and maintain our supplies
7	\$7,000	ADA Door Access for doors near fountain	On 2024 budget, product ordered but not able to finish in 2024
8	\$3,500	Zero Riding Mower	Proper equipment to maintain our landscaping
9	\$3,000	Activity Room	Possible purchase of new cabinets to be planned and discussed
10	\$1,500	Laundry Window Coverings	Replace all blinds with new
11	\$750	Scaffolding	Required for proper maintenance of facility
12	\$500	Dog Park	Improvement through Community Manager.
13	\$500	Fitness Room	Improvement through Community Manager.
14	\$500	Game Room	Improvement through Community Manager.
15	\$500	Social Hall	Improvement through Community Manager.
16	\$500	Stained Glass	Improvement through Community Manager.
17	\$500	Wind Screen for Courts	Replaces damaged screen
18	\$200	Library	Improvement through Community Manager.
	\$208,950	TOTAL	